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ANNUAL REPORT 2019 SAWIRIS FOUNDATION FOR SOCIAL DEVELOPMENT

MESSAGE FROM THE CHAIRWOMAN



DEAR PARTNERS AND FRIENDS.

As SFSD moves forward in its journey to support sustainable development- a journey which it started over 19 years ago, we must revisit our key milestones and evaluate the achievements we have made. Therefore, I am honored to present to you our annual report for 2019 that highlights the top achievements and developments made by SFSD, reflecting the strengths and success of our strategy to create meaningful opportunities, drive change, and achieve sustainable development.

Since the founding of SFSD in 2001, SFSD has worked to achieve its mission and to fund pioneering programs aiming to empower the most marginalized communities economically and socially. Through these projects, we were able to create over 100,000 job opportunities for young people, female household heads, and people with disabilities.

We have also worked to provide quality education and scholarships for thousands of outstanding Egyptian students, and we continue to support technical and vocational education through our leading teaching institutions. We established El Gouna Technical

Nursing Institute (GTNI) to support the health system with exceptional and highly qualified medical personnel. Since its establishment in 2010, the number of students enrolled in GTNI has increased from 60 to 187 students in 2019 with a grant from SFSD that covers accommodation and living expenses in full for 3 academic years.

We have also established the German Hotel School in Gouna (GHS), the first school of its kind in Egypt, offering an opportunity to learn the hospitality profession on a sound professional basis. We have also supported impactful programs targeting the provisions of healthcare services, infrastructure development, and the empowerment of women and children. Through these initiatives and programs, we were able to serve over 164,000 beneficiaries.

In 2019 specifically, SFSD invested EGP 466 million to support and promote its programs in the main work fields: social empowerment, economic empowerment, education and scholarships, across 19 governorates, with a focus on Upper Egypt.

2019 was also a year full of new and exceptional partnerships, locally and internationally, with various entities and institutions that share the same vision and objectives of promoting development and eradicating poverty, and creating real opportunities to enhance the living standards of Egyptians and support them in fulfilling their aspirations of living a life of equity, dignity, and humanity.

SFSD's Board of Trustees is proud of SFSD's ability to move forward and develop as was initially planned by its founders who envisioned it to be an active development partner in Egypt. We also take pride in SFSD's results and impact throughout the past years through its various projects

and initiatives that helped bring a positive change and build the capacity of individuals in its communities. SFSD continues to work with government agencies, private sector and non-profit organizations to achieve Egypt Vision 2030. We look forward to the future with great confidence and we will continue to support and promote equal opportunities for the most marginalized Egyptians.

Finally, I would like to extend my sincere thanks to the SFSD's Board of Trustees and its members, and to SFSD's Executive team for their dedication and tireless efforts in realizing SFSD's vision.



YOUSRIYA LOZA-SAWIRIS Chairwoman

LETTER FROM THE EXECUTIVE DIRECTOR



2019 marked the first year of putting our 2019 - 2021 strategy in action. A strategy that reaffirms our commitment to sustainable development in Egypt, with a focus on empowering communities and individuals economically and socially. Sawiris Foundation, along with its many partners, from government, civil society and the private sector, work tirelessly, hand in hand to ensure that...

- Children have access to high-quality education from pre-primary all the way to graduate school, and realize their right to learn, play and be protected.
- Youths have access to decent jobs, where they can realize their full potential and sustain their livelihoods.
- The most marginalized families are supported to meet their basic needs, from proper housing, safe water, sanitation and social safety nets.

As we continued our focus on our three sectors, namely Education & Scholarships, Economic Empowerment and Social Empowerment, we are proud to report on the following notable achievements in 2019:

Education & Scholarships: We added 15 new community schools, bringing our "Schools for Egypt" initiative to a total of 60 community schools in Upper Egypt. This has meant that 1,800 children – girls and boys – who would have otherwise been out of school, are

now in classrooms learning through puppet shows and on tablets.

We also had 30 new scholars join our group of 1,670 Egyptian scholars, across 6 higher education programs, in a variety of fields from opera singing to water engineering. We continued to be impressed by the artistic talents we meet as our "Sawiris Arts and Culture Scholarship" entered its second year.

2019 also saw the launch of our first Executive Education program a unique partnership between Sawiris Foundation and the University of Chicago's Booth School of Business, under the auspices of the Ministry of Planning, Monitoring and Administrative Reform, and in partnership with the National Management Institute, bringing for the first time to Egypt a top notch executive education program that enrolled 46 senior executives from the public and private sectors on cutting edge topics, such as artificial intelligence, innovation leadership and fintech.

Economic Empowerment: We are proud to have partnered with the Egyptian Micro, Small and Medium Enterprise Development Agency (MSMEDA) to support microenterprises in Upper Egypt. We also continued our work with Bangladesh-based BRAC and Abdul Latif Jameel Poverty Action Lab to alleviate 2,400 ultra-poor families from poverty in Assiut and Sohag.

Social Empowerment: We continued our focus on the protection, rehabilitation and empowerment of children without shelter, working with our dedicated partners to ensure that over 6,000 children had access to healthcare, education and psychological support.

We also launched new programs focused on illiteracy eradication, particularly for women in Upper Egypt, and on protecting and

2

supporting women who are victims of violence.

Our ability to serve our communities effectively was only made possible through many partnerships.

This year we are proud to have forged new partnerships with the European Bank for Reconstruction and Development (EBRD) to support the Gouna Hotel school; with the Islamic Development Bank (ISDB) to support agricultural development; with Carrefour foundation to further expand our support to Children without shelter, all while maintaining and growing our existing and strategic partnerships.

As we look forward to 2020, there remains a lot to be done to reduce inequities and better serve our beneficiaries. We are privileged to be in a position that allows us to change lives...of children, of youths, of women, of men. I personally feel an immense sense of gratitude to the Sawiris Foundation team who continue to focus on having the greatest impact possible, and who did this with passion and dedication.

I would also like to sincerely thank the Sawiris Foundation Board of Trustees who guide us every step of the way.



NOURA SELIM
Executive Director

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THE FOUNDATION AT A GLANCE

Vision

As a partner in development in Egypt, we seek to present a pioneering model for the role of civil society organizations, through promoting and supporting innovative solutions targeting comprehensive and sustainable development.

Mission

Our mission is to support sustainable development solutions in order to alleviate poverty and social and economic exclusion, as well as provide equitable educational opportunities for the most marginalized groups in Egypt. This is done through cooperation with civil society, and the private and governmental sectors.

Objectives

Our primary objective is to support developmental projects, programs and initiatives that improve the lives of the most marginalized communities through:

3



Economic Empowerment

- Financing training programs that lead to employment
- Encouraging small and microenterprise development through providing capital financing in the form of grants and loans, along with technical and administrative support
- Supporting and financing agricultural development programs



Increasing Access to High-Quality Education

- Providing scholarships for distinguished Egyptian students to complete their studies at home and abroad
- Establishing specialized higher education institutions capable of meeting the urgent needs of society
- Supporting and financing education programs at all levels: kindergarten (KG), primary, technical and vocational education, as well as higher education



Social Empowerment

- Improving access to health care services (e.g. fighting Hepatitis C, liver transplants, improved maternal and child health)
- Providing marginalized children with the needed protection and support
- Improving the infrastructure of the most underprivileged villages and areas
- Improving the infrastructure of the most underprivileged villages and areas



Encouraging Artistic and Cultural Creativity

- The Annual Competition "Sawiris Cultural Award"
- Sawiris Scholarship for Arts and Culture

Core Values

We are committed to the fundamental principles and values that boost our mission and objectives, including accountability, transparency, equity, justice, and integrity. Hence, all of our work seeks to promote the best developmental practices and to effectively respond to the needs of the Egyptian people.

How We Work

- Building effective partnerships with civil society, as well as the governmental and private sectors
- Adopting a market-driven training and employment model, in which labor market needs are comprehensively assessed prior to the design and provision of training in order to maximize job potential for trainees
- Promoting the spirit of honest competition and celebrating excellence among beneficiaries through annual competitions, scholarships and cultural awards
- Boosting the best practices in the design and management of development projects through impact measurement, follow-up, evaluation and capacity-building of partner NGOs
- Scaling- up successful initiatives to maximize impact and ensure sustainability of results

SFSD IN NUMBERS

2001 - 2019





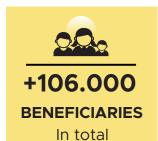
1.4
EGP BILLION
Funding in total

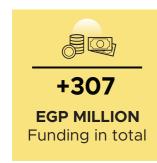
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SFSD IN NUMBERS

2001 - 2019

Economic Empowerment Sector







Training for Employment Program

+41,000
Beneficiaries trained
and employed, with a
total budget exceeding
177

EGP MILLION.



Micro-Credit Program

+57,000

Beneficiaries have received micro and small loans with a total budget exceeding
69

EGP MILLION.



Agricultural Development Program

+7,400
Beneficiaries in the agriculture and agri business sectors received technical and financial support, with a total budget exceeding

60 EGP MILLION.

Education and Scholarship Sector



43.000
BENEFICIARIES

In total



EGP MILLION

Funding in total



Scholarships Programs

1101 international and local scholarships were awarded to outstanding Egyptian Students with an estimated budget of 240 EGP MILLION.



Vocational & Technical Education Programs

The number of technical and vocational education programs **Benficiaries** was

871 with an estimated budget of 170 EGP MILLION.



Basic Education programs

The number of education programs **Benficiaries** was around

42,000 with a total

estimated budget of **285**EGP MILLION.

Social **Empowerment Sector**







Children without Shelter Program

"THE STREET ISN'T MY PLACE"

More than **38,000**

Children received a range of integrated services including rehabilitation, education, shelter and healthcare with a total budget exceeding

126 EGP MILLION.



Health -Care Program

More than **125,000**

<< ()

Beneficiaries received healthcare services including hepatitis testing and treatement and liver transplant operations with a total budget of

180 EGP MILLION.

5

<< Å

Infrastructure Development Program

DECENT HOUSING
"BEIT YEHMINY"

More than

60 EGP MILLION

have been allocated to improve infrasturcture and development programs.

Partnerships Sector



SFSD has

31 Partners executing development programs and initiatives with a total estimated budget of around



485 EGP MILLION.

Sawiris Cultural Award



203
Egyptian writers and
Authors won awards
with a total budget
exceeding



22 EGP MILLION.

Geographical Scope

LOCALLY

86%

OF THE SUPPORT
IS DIRECTED AT
UPPER EGYPT
VILLAGES

24

GOVERORATES
WITH A FOCUS ON THE
MOST IMPOVERISHED
VILLAGES



OUTSTANDING EGYPTIAN STUDENTS WERE AWARDED SCHOLARSHIPS IN THE BEST UNIVERSITIES IN:



SWITZERLAND

6

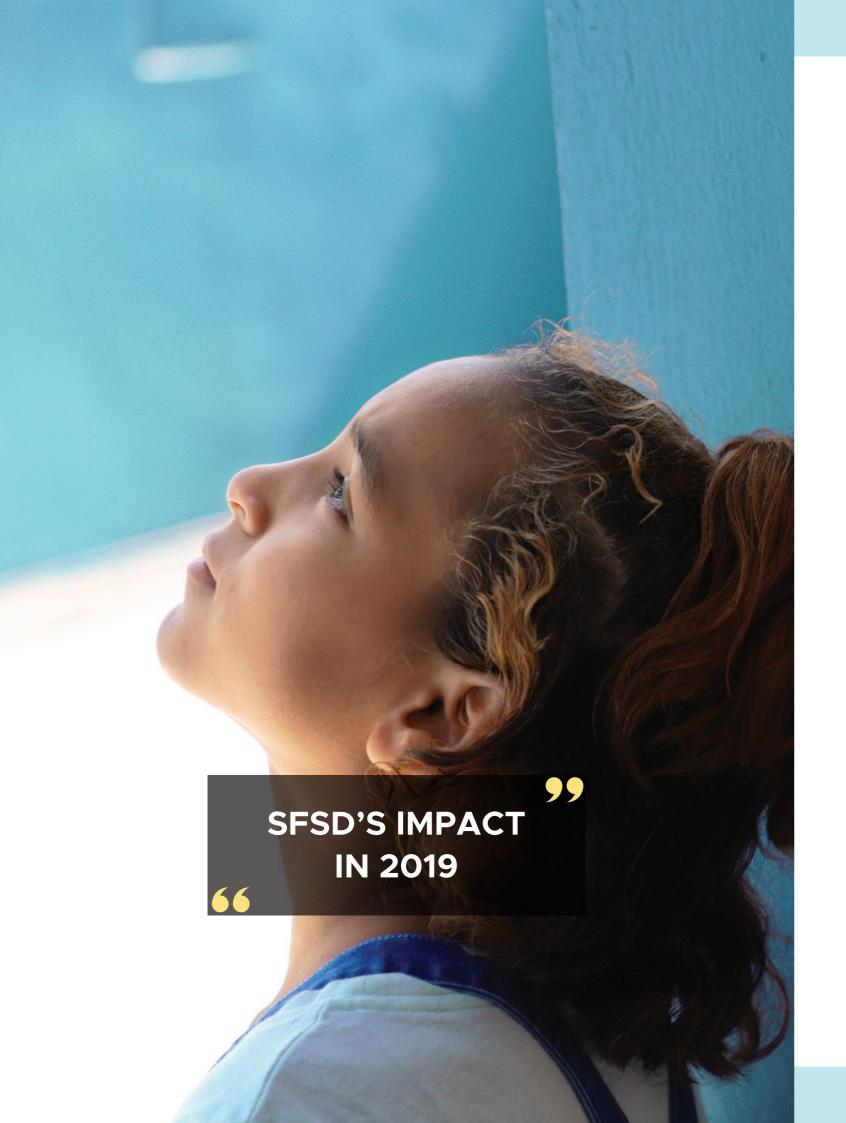


ENGLAND

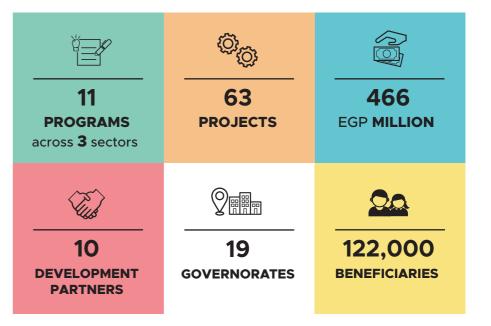


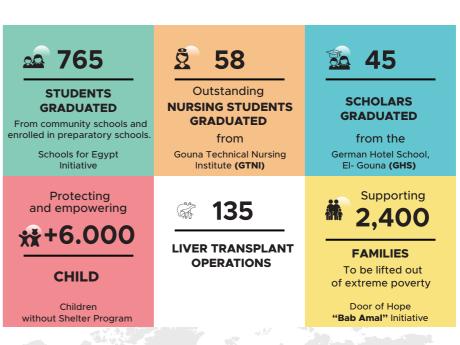
GERMANY

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SFSD'S IMPACT IN 2019





OUR CONTRIBUTIONS REGIONALLY AND INTERNATIONALLY

SFSD CHAIRS THE BOARD OF TRUSTEES OF THE



MEMBERSHIP IN THE C20 -INTERNATIONAL ADVISORY COMMITTEE



ACTIVE
MEMBERSHIP IN THE

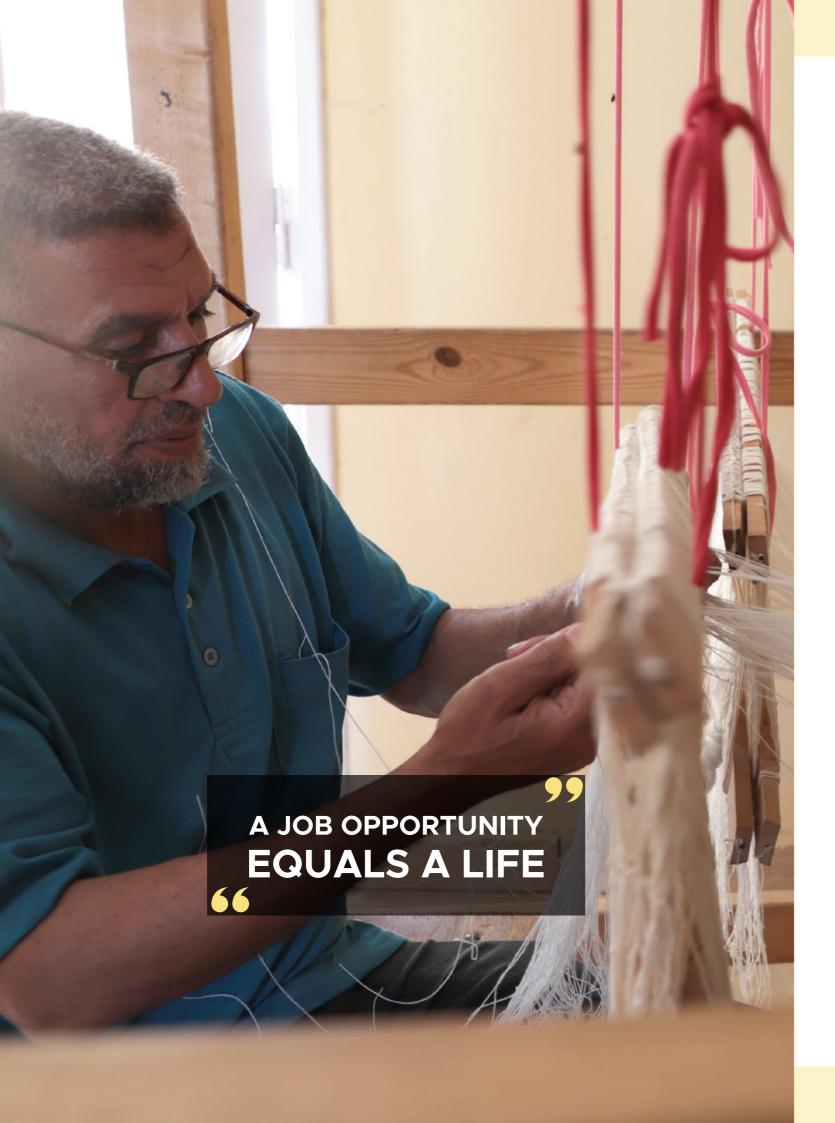
ONOECD

CLOSED FWD

GLOBAL NETWORK OF FOUNDATIONS
WORKING FOR DEVELOPMENT

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ECONOMIC EMPOWERMENT SECTOR

Objectives

The sector aims at empowering the most marginalized and disadvantaged groups, particularly young people, female heads of household, and people with disabilities through providing them with the skills necessary to enter the labor market, or to start small businesses, and monitor and evaluate their progression, to mark outcome sustainability.

Sector Programs

- TRAINING AND EMPLOYMENT PROGRAM
- SMALL ENTERPRISE DEVELOPMENT PROGRAM
- AGRICULTURAL DEVELOPMENT PROGRAM





14,000 BENEFICIARIES



145
EGP MILLION
Total Budget



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BRIEF ABOUT PROGRAMS AND PROJECTS

ULTRA - POOR GRADUATION PROGRAM.

"Bab Amal" (A Door of Hope)



55

EGP MILLION

Total Budget Over 3 Years

With a total budget of LE 55 million over 3 years, "Bab Amal" aims at graduating 2,400 Households 35 villages in Assiut and Sohag governorates. Bab financial training to enable households to manage their assets, as well as providing a monthly stipend for 8 months. Women in the selected households skills training. In addition, facilitators visit the households bi-weekly for coaching and follow up.

Sustainability Factors:

Impact Measuring

The impact of the program is measured through the randomized control trial method in cooperation with Abdul Latif Jameel Poverty Action Lab (J-PAL)

Active Partnerships

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As initiator and founder of ultra-poor graduation program, BRAC assists SFSD with the design and technical follow up of the program.

Building the Capacity of Partner CBOs

Bab Amal program is implemented by "The Egyptian Association for Human Development" in Sohag, and "Giving without Limits Association" in Assuit. SFSD is building the capacities of implanting NGOs through ongoing training and on the job training.



2400 **HOUSEHOLDS**

Targeted to empower and Get them out of extreme poverty

from ultra-poverty to more sustainable livelihoods in Amal provides productive assets with technical and participate in saving groups where they receive life

SABRIA'S DREAMS

Poverty did not shake the resolve of Sabria, a widow whose husband left her with their five children who do not have enough to cover the basic needs. After being selected as one of the targeted beneficiaries of the Bab Amal initiative, Sabria decided for a sheep farming business to help her lead a productive life. "Following the training provided by the project on sheep farming, I was given three pregnant sheep to start a productive business that ensures a decent life for me and my children. Along the sheep, Bab Amal also provided me with fodder supply for six months, and a monthly stipend for eight -month until my business starts generating income. I cash my stipend through the ATM machine at the post office in my village using an electronic card issued by Bab Amal to facilitate cashing the stipend every month. With other beneficiaries in my village, we established a saving group where we save small amounts of money in a closed box for emergencies, provided that we pay it back later. The sheep I got were checked by a vet and insured against death. A couple of days after receiving the sheep, an ewe gave birth to a lamb. I have faith that my dreams would come true and that one day I would have a big farm full of sheep". These were the words of Sabria.

COMPREHENSIVE DEVELOPMENT INITIATIVE, NAGA' EL FAWAL.

"Transform your Village"

This initiative is based on the sustainable. comprehensive perspective of development. It aims to bring true change to the living standards of the targeted group in Naja El Fawal, El Dair Village, Esna District, Luxor Governorate, through a number of development interventions including; economic empowerment, healthcare, education, training and capacity building. The following depicts the activities undertaken so far.



vocational and

115 **SMALL** administrative

PROJECTS TRAINING COURSES In-kind grants

are valued at an average of **EGP** 10.000 PER BENEFICIARY

115 **TRAINEES**

HEALTH COMPONENT

Cooperation

12 PARTNER CBOs

Medical convoys to combat HEPATITIS C

Participation

in the "100 MILLION HEALTHY LIVES" initiative

4814 BENEFICIARIES



EDUCATION COMPONENT

Organize A FAMILY DAY celebration for

600 PEOPLE

In partnership with ORASCOM

BUILD THE **CAPACITIES OF** 20

> Education Committees **MEMBERS**

ENHANCE THE SKILLS OF

584 **CHILDREN**

EGYPT FOUNDATION FOR INTEGRATED DEVELOPMENT

(El Nidaa) - Phase 2



14

EGP MILLION Funding in total



2500

BENEFICIARIES

In 2019, Bridge Span Foundation selected El Nidaa's Sustainable Agriculture Development Program as an "exceptional example of the engagement and financing of donor families in the Arab world, represented in this case by the Sawiris Foundation for Social Development".

In partnership with El Nidaa and United Nations Development Program (UNDP), and with a total budget of EGP 14 million, this five-year initiative (January 2017 – December 2021) aims to deliver training to 2,500 beneficiaries (30% of which are females). The training covers topics of banana waste utilization; hydroponics practices through farmer field schools; integrated fish farm management; fodder processing; dairy production, safe poultry farming; goat farming; and and bee-keeping, honey extraction and bee products.

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SOCIAL EMPOWERMENT SECTOR

Objectives

Empower the most vulnerable and marginalized groups to get their basic rights including decent housing, proper nutrition and literacy, in order to be able to take charge of their own lives and engage positively with the community.

Sector Programs

- SUPPORTING CHILDREN WITHOUT SHELTER
- HEALTHCARE
- INFRASTRUCTURE SUPPORT, DECENT HOUSING "BEIT YEHMINY"
- WOMEN EMPOWERMENT PROGRAM "YOU ARE STRONGER"



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SAWIRIS FOUNDATION FOR SOCIAL DEVELOPMENT

OVERVIEW OF PROGRAMS AND PROJECTS

15

CHILDREN WITHOUT SHELTER **PROGRAM**

With evolving interventions over the course of a decade, this program is a real testament of the concept of sustainability adopted by SFSD. Since 2009, SFSD has been financing and supporting the various activities of the I the Egyptian and Abnaa ElGhad "Banati" foundations by extending its support to permanent shelter centers (full accommodation for children including: education, health, nutrition, etc.), mobile units and daytime reception centers. In addition to that, thousands of children living in street conditions receive healthcare, psychological support and educational interventions.

> In partnership with ALEXBANK and a total funding of EGP 26 million, phase two was launched in 2019 to protect and re-integrate 230 children through a comprehensive rehabilitation program that adheres international criteria.

FLOWERS BLOOMING

"BANATI" FIRST COHORT **2019 GRADUATES**

In 2019, Banati Foundation has celebrated the graduation of five girls aged between 20 - 24 years old, who have resided in the Foundation for many years. This graduation comes after the tremendous efforts exerted by the Foundation to psychologically rehabilitate and find a fixed income job for these girls, 3 of which now work at Save the Children and two work at Banati Foundation. Furthermore, Banati Foundation has helped those girls find appropriate housing, and will continue to provide them with psychological support for a year and half after graduation to make sure that they are able to lead safe and smooth lives. This graduation is a culmination of the efforts to adopt a new policy that focuses on girls' empowerment and emancipation from dependency and fear.





SUSTAINABILITY ELEMENTS



Supporting International Organizations to Apply **Quality Standards**

- Samusocial International was supported to provide children living in the street and children at risk with psychological and medical services through the night tours undertaken by mobile units that include a multidisciplinary team.
- FACE for Children in Need was supported to provide children without shelter with legal services and integrate them in the community.

HEALTHCARE PROGRAM

Since its inception, the health sector has been a top priority of SFSD because health is an integral component of human development. The grants and projects dedicated for this sector have helped elevate healthcare services and capacities.



A medical survey was conducted on the **810,000 RESIDENTS** of Luxor governorate. SFSD allocated

EGP 10 MILLION to

provide therapeutic doses for patients who constitute around **2.7%** of the governorate's population.



Increased Number of Beneficiaries

330

CHILDREN at the accommodation accommodation

center of I THE EGYPTIAN FOUNDATION

center of RANATI **FOUNDATION**

190

CHILDREN

at the

+6.000

CHILDREN

living in street conditions received support from the daytime reception Centers and mobile units



Investment Growth

The total funding provided to I THE EGYPTIAN in **2013** started at

EGP 6 M to reach EGP 24.8 Million in **2019**

BANATI FOUNDATION in **2012** started at EGP 1.5 M to be EGP 26 Million

The total funding

provided to

in **2019**



KEY DEVELOPMENTS IN THE HEALTHCARE PROGRAM **PROJECTS FOR 2019**

- Phase six of the "supporting liver transplants" project in cooperation with the Association of Liver Patients
- The "Egypt free of Virus C" initiative in Luxor in cooperation with Tahya Misr Fund.



135 LIVER TRANSPLANT operations were carried out with a total cost of EGP 13 MILLION.

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EDUCATION AND SCHOLARSHIPS SECTOR

Objectives

Enhance the quality of educational programs throughout all education stages in order to reinforce human development and contribute to social and economic growth.

Sector Programs

- HIGHER EDUCATION SCHOLARSHIPS
- VOCATIONAL AND TECHNICAL EDUCATION PROGRAM
- BASIC EDUCATION PROGRAM
- PRE-PRIMARY EDUCATION PROGRAM





43,000

BENEFICIARIES



694

EGP MILLIONTotal Budget



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HIGHER EDUCATION **SCHOLARSHIPS PROGRAM**

THE LATEST HIGHER **EDUCATION SCHOLARSHIPS**

CHICAGO BOOTH EXECUTIVE EDUCATION PROGRAM IN EL GOUNA

In collaboration with the University of Chicago Booth School of Business and in partnership with the Ministry of Planning and Economic Reform, SFSD has launched its first of a kind executive business administration program using a US\$ 6 million grant provided by Eng. Nassef Sawiris. This scholarship aims at empowering private and public sectors employees and providing them with training on a variety of topics including; financial technology, artificial intelligence, leadership, innovation, negotiation and decision making and impact on the working environment in government and private institutions.



The first round of the program was launched in El Gouna in October 2019 for 46 participants: 19 public sector participants and 27 private sector participants.



Marwa Fargally

Head of the Technical Office. Ministry of Trade and Industry.



It was such a brilliant idea to design an executive education program that brings together private and public sector employees. Participating in this program and being in touch with the other participants has been an invaluable experience. This experience has motivated me to think about designing a government model that utilizes such experiences and opens the door for further cooperation with the private sector. We all need to learn and gain knowledge that is beyond the scope of our work".



Ehab Mostafa

CEO and Managing Director of NI CONSULTING



"This program has exposed me to new skills such as communication with others who have the ability to stimulate and challenge my way of thinking; and taught me new things about effective negotiations, artificial intelligence, marketing, and using innovative thinking to solve problems. If you wish to learn theory through real life experience, the Chicago Booth Program is the way to go."

SAWIRIS ARTS AND CULTURE SCHOLARSHIP (SACS)

Sawiris Arts and Culture Scholarship (SACS) was launched in 2018 with the purpose of supporting talented Egyptian students to complete their studies in prominent international universities and get a bachelor's or master's degree in one of the following majors: filmmaking, music, visual arts, and performing arts. In 2019, 3 students were awarded the scholarship to complete their studies in the University College of London, School of the Art Institute, Chicago, and University of Exeter.



Israa Youssef

SACS Recipient B. Sc in Visual Arts School of the Art Institute of Chicago, USA

"The music scene of the independent bands was the main inspiration that jump-started my artistic journey to learn to play the Oud and eastern instruments during and after the January Revolution in my hometown of Alexandria. I am so grateful for the considerable support and knowledge I received, without which I wouldn't have been able to discover my interest and passion for art.

In 2019, I was given the opportunity to broaden my horizons and artistic vision by being one the first students to be awarded the Sawiris Arts and Culture Scholarship which allowed me to complete my studies and



get a bachelor's degree in visual and critical arts from the School of the Art Institute of Chicago, one of the most prestigious art institutes worldwide. I am looking forward to completing my studies and go back to joining the artistic community in Egypt where I can work and learn from the Egyptian art giants who have always inspired me.

This experience has allowed me to re-navigate my artistic identity and passion for art and showed me how we can be influential on all social and political fronts through the power of art and culture. Time has showed me that this is my ultimate goal. This is what I want my life to be about".

SAWIRIS UNDERGRADUATE SCHOLARSHIP FOR STUDENTS WITH DISABILITY

In 2019, SFSD has funded scholarships for 6 Egyptian students with disabilities across Egyptian governorates to obtain their bachelor's degrees from the AUC, the Arab Academy for Science, Technology and Maritime Transport, and ESLSCA University.



Down Syndrome Champion

Yehia Kandil << "I have three dreams: getting a master's degree from France, becoming a swimming coach and travel the world"

Yehia Kandil, a swimming champion and an outstanding student who received the Sawiris Scholarship for Students with Disabilities, enrolled in ESLSCA, France to get his bachelor's degree in business administration during the academic year 2019/2020.



How did Yehia achieve this? For more information, please watch this video through the QR code

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BACHELORS AND MASTERS SCHOLARSHIP PROGRAMS

ONSI SAWIRIS

SCHOLARSHIP PROGRAM (OSSP)

The OSSP was launched in 2001 and is sponsored by Orascom Construction. This program offers fully funded scholarships to a number of outstanding Egyptian students to pursue their Bachelor's and Master's degrees in engineering, economics, finance, political science, business administration, and construction management, at prestigious universities in the USA such as Massachusetts Institute of Technology (MIT), Stanford University, Harvard University, California Institute of Technology, University of Chicago, and University of Pennsylvania.



Charly Alfy

Administrative Partner of IMAGE Master's in Business Administration, Harvard University, 2011



The Onsi Sawiris Scholarship has allowed me to go back to Egypt immediately after graduation and choose the career I have always wanted. The scholarship provided me with the necessary financial support to study in one of the best and most reputable academic institutions in the world. This experience has significantly expanded my horizons and gave a sense of achievement and success on the personal and professional level."

SFSD - DAAD SCHOLARSHIP PROGRAM

The program was launched in 2005 for German School graduates to complete their studies and obtain a bachelor's degree, and then master's degree or an equivalent degree from a German university in economics, engineering, science, international development, business administration, literature, or music.

THE YOUSRIYA LOZA-SAWIRIS

SCHOLARSHIP PROGRAM

This two-year program provides students with the skills and knowledge needed to meet the challenges of sustainable development such as poverty, overpopulation, food insecutiry, climate change, and management of non-profit enterprises.

TECHNISCHE UNIVERSITAT BERLIN (TUB) CAMPUS EL GOUNA SCHOLARSHIP PROGRAM

The University was established on an area of more than 10,000 square meters, with a financial contribution of about EGP 200 million paid by Eng. Samih Sawiris, a member of the SFSD Board of Trustees. He proposed the establishment of this branch as one of the alumni of this prestigious university.

The TUBCG Scholarship Program provides full tuition scholarships for Egyptian students seeking to earn a Master's degree in Water Engineering, Energy Engineering and Urban Development.

SPECIAL & INCLUSIVE EDUCATION

SCHOLARSHIP PROGRAM

This program provides students with an opportunity to obtain their master's degree in special and inclusive education. Teaching in this program is run through online lectures given by professors from UCL's Institute of Education and group studies at the educational resources center.

NURSING

SCHOLARSHIP PROGRAM

This program provides an opportunity for the graduates of the nursing institute in Gouna to obtain a B.Sc. in Nursing from the British University in Egypt (BUE).

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TECHNICAL AND VOCATIONAL EDUCATION PROGRAM

The Technical Education and Vocational Training Program aims to provide quality educational opportunities in poor and marginalized communities. It also aims to link technical and vocational schools with the needs of the labor market by supporting and developing technical schools. Within the framework of this program, internationally recognized technical and vocational institutions were established and scholarships are provided to distinguished students to attend these schools and institutions in Egypt.



GOUNA TECHNICAL NURSING INSTITUTE (GTNI)

Through an international partnership with Lawrence Memorial/Regis College Nursing Program in the USA, and under the supervision of the Ministry of Higher Education and the Ministry of Health in Egypt, the GTNI was established in 2002 and contributed to the development of the healthcare system and the provision of qualified and highly trained nursing staff who also got job opportunities in major Egyptian hospitals such as Hospital 57357, and Dr. Magdy Yacoub Aswan Heart Center.

100 EGP MILLION Total funding

199 STUDENTS enrolled in GHS

786
GRADUATES

<<

THE GERMAN HOTEL SCHOOL IN GOUNA (GHS)

57 EGP MILLIONTotal funding

The first of its kind in Egypt, the GHS offers the opportunity to learn the profession of hotel management. It was founded in 2002 with the aim of establishing a dual education system in the field of hospitality. The school is designed to help students acquire the German language and learn the theoretical and practical skills necessary to work in the tourism and hotel sector. After three years, the graduates are awarded a hotel technical diploma accredited by the German Chamber of Industry and Commerce in Leipzig (IHK), and the Ministry of Education in Egypt. Students also have the opportunity to work in the largest hotels and resorts immediately after graduating from GHS.

TIMELINE OF THE SCHOLARSHIP PROGRAMS DEVELOPMENT 2004 -Ibrahim Shehata **SCHOLARSHIP** to · 2005 study law O DAAD SCHOLARSHIP O DON BOSCO 2006 •-**SCHOLARSHIP Onsy Sawiris SCHOLARSHIP** 2007 Program (OSSP) Special and Inclusive Education SCHOLARSHIP, 2008 • in collaboration with Learning Resource Center (LRC) B.Sc in Nursing SCHOLARSHIP Program, 2009 British University in Egypt The German Hotel School 2010 -(GHS) in El- Gouna **SCHOLARSHIP** program Gouna Technical **Nursing Institute** 2012 (GTNI) Campus El Gouna, TU Berlin SCHOLARSHIP Yousriya Loza-Sawiris **SCHOLARSHIP** 2017 (YLSS) Sawiris Undergraduate SCHOLARSHIPS for Students with Disability (Qaderoun) in 2018 •partnership with Misr El Kheir Sawiris Art and Culture **SCHOLARSHIP** 2019 (SACS) SAWIRIS SCHOLARSHIP for Students with Disabilities (PWD) **CHICAGO BOOTH** Executive Education Program in El Gouna Number of **Investment Growth Beneficiaries** Investment has The number of increased beneficiaries has from EGP 406K increased in **2003** from 1 in 2004 to EGP 694 MILLION to 1067 in 2019 in **2019** SAWIRIS FOUNDATION FOR SOCIAL DEVELOPMENT

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BASIC EDUCATION PROGRAM

The program works with students aged between 6-18 years in the most marginalized communities with a focus on Upper Egypt governorates by supporting the education reform strategy and extending community education services. The program focuses mainly on initiatives that support teachers' development and training, improve infrastructure, enhance the quality of education by developing curricula, and promote extra-curricular activities that foster students' leadership skills.







SCHOOLS FOR EGYPT

Trained

This initiative was launched to provide high-quality education in a safe and healthy environment for all children who have not attended basic school in the underprivileged villages of Upper Egypt.

INITIATIVE DEVELOPMENT TIMELINE

2013 - 2016

- 30 COMMUNITY SCHOOLS established in Assuit and Sohag
- 15 COMMUNITY SCHOOLS established in Qana in partnership with Star Care Egypt and Shorouk Misr Foundation

2018

15 NEW COMMUNITY
SCHOOLS established in
Assuit in partnership with
ORASCOM CONSTRUCTION

2017

The project of "TOGETHER FOR CHANGE" launched in partnership with COMMERCIAL INTERNATIONAL BANK (CIB), in order to enhance the economic, educational and healthcare conditions in the areas where the community schools are located, and provide over 1,000 TABLETS for community school students through the Digital School Project in partnership with ORANGE

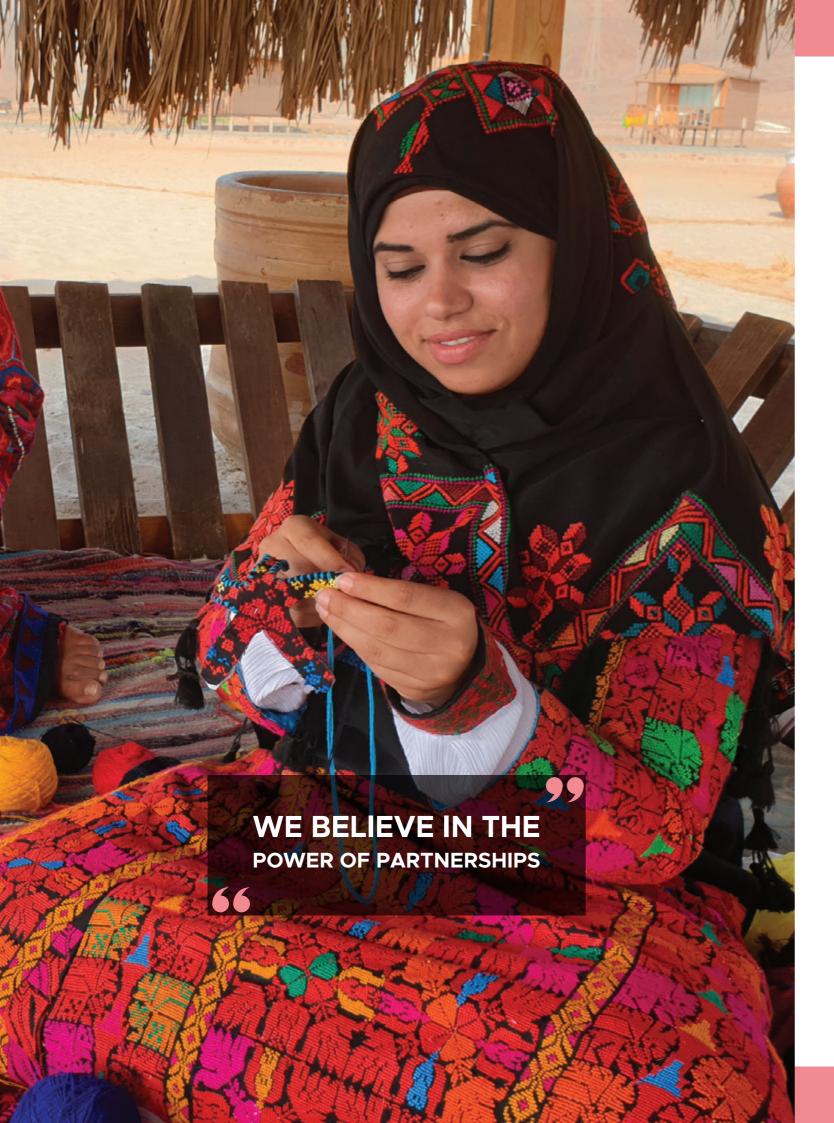
2019

The first cohort of **765 STUDENTS** of "SCHOOLS **FOR EGYPT"** graduated
from primary education, and **721 STUDENTS** enrolled in
preparatory schools

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PARTNERSHIPS SECTOR



Objectives

Enhance SFSD's role as a pioneer in social development, and form effective partnerships with governmental institutions, international organizations and the private sector in order to face the challenges of sustainable development

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PARTNERSHIPS SECTOR ACHIEVEMENTS





EGP MILLION

Total Funding

The achievements of the partnerships sector extend over all of SFSD's sectors and programs; it supports the social and economic empowerment sectors, as well as the education and scholarships sector, in order to promote sustainability as well as enrich our intellectual and developmental interventions through the exchange of experiences between SFSD and its partners in development.



EL GOUNA FILM
FESTIVAL (GFF) AND
SFSD HANDICRAFT
COMPETITION

You can watch the video of the story behind the GFF19 bag through this **QR code**



The competition was launched to design and produce a giveaway bag for the 3rd edition of GFF in 2019. More than **110** designs from **42 NGOs** across all of Egypt's governorates were submitted for the competition. "El Fayrouz Society for Social, Economic and Environmental Services" from North Sinai won the competition. Inspired by their rich heritage and cultural traditions in Sinai, around 500 Bedouin women of various ages participated in designing and embroidering the bags.

THE
"HEDEYA BE EID MASRYA"
INITIATIVE IN PARTNERSHIP
WITH ORASCOM HOTELS
MANAGEMENT

Following the successful partnership with the GFF, the "Hedeya Be Eid Masrya" initiative was announced in November 2019. This initiative aims to support NGOs working in the field of traditional handicrafts by marketing their products in touristic exhibitions that Orascom Hotels Management will attend in 2020. SFSD has received **50** applications from NGOs across **15** governorates in Egypt.

PARTNERSHIPS SECTOR ACHIEVEMENTS ON THE LEVEL OF THE SECTORS AND PROGRAMS OF THE FOUNDATION

FUNDING RATIOS FOR EACH SECTOR

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46.5%

SOCIAL

43%

ECONOMIC

EMPOWERMENT EMPOWERMENT SCHOLARSHIPS

4.8%

EDUCATION &

%

INTEGRATED
DEVELOPMENT
PROGRAMS

DEVELOPMENTAL EVENTS

EXCEPTIONAL PARTNERSHIPS IN 2019

SIGNING A MOU WITH THE EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT (EBRD)

In September 2019, SFSD signed a memorandum of understanding with EBRD during EBRD's board of directors meeting in Cairo. Additionally, in December 2019, SFSD signed another agreement with the EBRD to promote technical and vocational education, specifically in the field of tourism, through a number of direct interventions in the German Hotel School in El Gouna.

TIMELINE OF PARTNERSHIPS SECTOR

STARTING PARTNERSHIPS SECTOR						
	2014	2015	2016	2017	2018	2019
NUMBER OF NEW PARTNERS	1	2	5	9	4	10
NUMBER OF PARTNERS (CUMULATIVE)	1	3	8	17	21	31
NUMBER OF NEW PARTNERS (INITIATIVES)	1	6	7	10	9	16
TOTAL FUNDING EGP MILLION	1.5	14.3	22.2	118.5	149.6	178.5

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OUR PARTNERS IN DEVELOPMENT























ELGOUNA FILM











Co-funded

INITIATIVES







DAAD







Kingdom of the

Netherlands









31















Co-funded





























Co-funded

INITIATIVES



Co-funded

INITIATIVES

GOVERNMENTAL PARTNERS

32

















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SAWIRIS CULTURAL AWARD

15 YEARS OF INNOVATION AND CULTURAL PROMOTION

66

AWARD GOALS

Honor the Egyptian established Authors and Writers for their creative works.

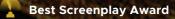
Encourage Emerging Authors and writers and highlight promising new talents.

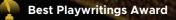


15 EDITIONS



Best Novels & Short Stories
Award





Best Literature Critique
Award



15
EGP MILLION
Total Funding



172 WINNERS

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SAWIRIS CULTURAL AWARD (SCA)

EDITION 15

In the presence of prominent public figures, ministers, ambassadors, and a group of the most renowned of the Egyptian intellectuals, artists, creatives, and politicians, SFSD celebrated the closing of the 15th edition of the Sawiris Cultural Award at the Egyptian Opera House. During the ceremony, 12 emerging and established authors and writers were honored for their works which were selected out of 719 literary works in the branches of novels, short stories, movie scripts, drama, and literary criticism. Short-listed works of emerging authors and screenwriters received financial awards of EGP 10 thousand each. The ceremony was inaugurated by the Egyptian star, Sawsan Badr, and presented by Master of Ceremony, Jasmine Taha.



Watch the Ceremony through this **QR CODE**

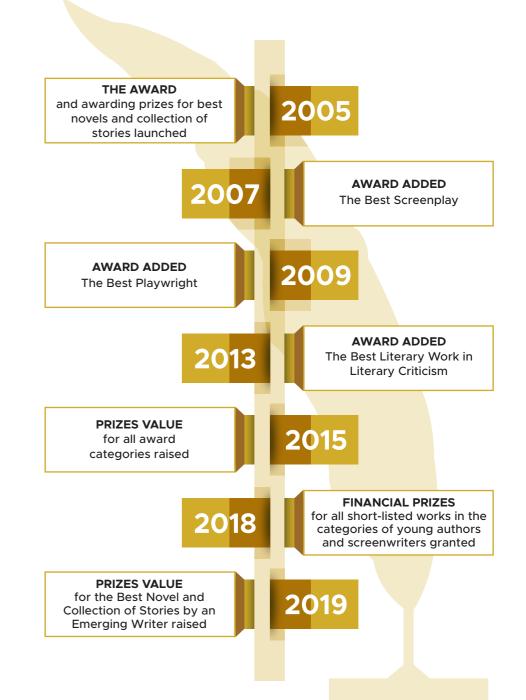


"El Wasaya", winner of the Best Novel, Established Writer Award, Watch the promotional video through this **QR CODE**



WE SEEK TO WIDEN THE CIRCLE OF ENGAGEMENT IN ALL CULTURAL FIELDST

SCA DEVELOPMENT TIMELINE



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A FOCUS ON SUSTAINABILITY

Over the past 19 years, SFSD has been keen to confront urgent development issues by implementing various sustainable initiatives. SFSD continues to rigorously measure the results and impact of its programs. Believing in the significance of partnerships to achieve sustainability, SFSD has been keen to build partnerships with the most significant development actors at the level of the private and public sectors, and local and international civil society organizations.



KEY SUSTAINABILITY FACTORS















MEASURING THE IMPACT OF THE SFSD PROGRAMS IN COOPERATION WITH ABDELATIF JAMEEL POVERTY ACTION LAB (J-PAL)

In 2016, we began a collaboration with J-PAL to monitor and measure the impact of SFSD's projects through randomized control trials (RCT), which are the gold standard in monitoring and evaluation.

A NEW UNIT FOR "LEARNING & STRATEGY" TO MONITOR AND EVALUATE THE SFSD PROGRAMS AND INTERVENTIONS

The Learning & Strategy Unit was established in 2018 to ensure the integration and quality of programs and projects funded by SFSD, offer solid evidence on the efficiency of resource utilization, and develop an electronic information center "Digital Transformation" to obtain the necessary quality information in a timely manner.

PROMOTE DIALOGUE AND EXCHANGE BEST PRACTICES AND EXPERIENCES

- Active membership in the Organization for Economic Cooperation and Development (OECD) Network of Foundations Working for Development NetFWD
- Chairing the Board of Trustees of the Arab Foundation Forum (AFF)
- Cooperating with BRAC to implement the Targeting Ultra Poor Program "Bab Amal" (A Door of Hope), in Upper Egypt
- Participating in G20, as a member in the C20 Civil Society Advisory Committee of the G20 Engagement Group
- Participating as an official speaker in the "Arab Sustainable Development Week", organized by the League of Arab States under the slogan "integrated partnership for a sustainable future"
- Launching the 5th Annual CSR Conference in partnership with the International Labor Organization (ILO) and the Federation of Egyptian industries (FED)

UNIT FUNCTIONS

- Ensure that executive plans are consistent with our strategic vision
- Prepare an integrated database and internal electronic system
- Train and build capacity of partner NGOs
- Collect data and statistics on performance indicators
- Review and analyze performance indicators
- Prepare technical reports that can be disseminated widely

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FINANCIAL REPORTS AND STATEMENTS

SAWIRIS FOUNDATION FOR SOCIAL DEVELOPMENT

(Established According To Law No. 84 Year 2002 and Adjustment)

STATEMENT OF FINANCIAL POSITION

as at December 31, 2019

ASSETS	31/ 12 / 2019 EGP	31/ 12 / 2018 EGP
Cash at banks	45 186 167	20 941 278
Endowment deposits with banks	83 500 000	70 027 885
Debtors & other debit balances	4 440 390	4 378 385
Loans to small & micro projects (net)	360 000	7 205 000
Property, plant & equipment (net)	8 182 723	8 157 410
Total assets	141 669 280	110 709 958
LIABILITIES		
Creditors and other credit balances	269 250	1 003 428
Claims provision	-	76 600
Total liabilities	269 250	1 080 028
SURPLUS		
Surplus carried forward	109 619 930	96 426 493
The capital of the institution	10 000	10 000
Surplus /(excess of revenues over expenses)	31 770 100	13 193 437
Total surplus	141 400 030	109 629 930
Total liabilities & surplus	141 669 280	110 709 958

ANNUAL REPORT 2019 SAWIRIS FOUNDATION FOR SOCIAL DEVELOPMENT

SAWIRIS FOUNDATION FOR SOCIAL DEVELOPMENT

(Established According To Law No. 84 Year 2002 and Adjustment)

STATEMENT OF REVENUES & EXPENSES

For The Financial Year Ended December 31, 2019

	The financial year ended	The financial year ended
	31/ 12 / 2019	31/12 / 2018
REVENUES	EGP	EGP
Donations from founders - restricted	34 698 913	77 660 275
Donations from founders - unrestricted	182 415 504	162 710 333
Other donations - The Swiss Whitlsebach Foundation	-	2 693 370
Surplus refunded from projects	711 022	1 043 872
Interest income from endowment deposits with banks	7 083 897	9 476 386
Interest income from time deposits - restricted	85 581	239 260
Interest income from time deposits - unrestricted	3 218 348	4 527 730
Interest income from loans to small & micro projects	345 917	272 825
Total revenues	228 559 182	258 624 051
EXPENSES		
Projects and grants expenses-restricted	41 422 768	92 540 875
Projects and grants expenses-unrestricted	128 885 949	135 867 437
General & administrative expenses	11 618 735	7 306 308
Other expenses for projects and grants	10 269 859	8 793 218
Foreign currency exchange loss	3 736 602	183 607
Depreciation of property, plant & equipment	855 169	739 169
Total expenses	196 789 082	245 430 614
Surplus / (excess of revenues over expenses)	31 770 100	13 193 437

SAWIRIS FOUNDATION FOR SOCIAL DEVELOPMENT

(Established According To Law No. 84 Year 2002 and Adjustment)

STATEMENT OF CASH FLOWS

For The Financial Year Ended December 31, 2019

	The financial year ended	The financial year ended
	31/ 12 / 2019	31/ 12 / 2018
CASH FLOWS FROM OPERATING ACTIVITIES	EGP	EGP
Donations from founders - restricted	34 698 913	77 660 275
Donations from founders - unrestricted	182 415 504	162 710 333
Other donations - The Swiss Whitlsebach Foundation	-	2 693 370
Interest income from endowment deposits with banks	7 148 217	7 567 331
Interest income from time deposits & current accounts (restricted - unrestricted)	3 316 722	4 767 882
Foreign currency exchange	(3 736 602)	(183 607)
Surplus refunded from projects	711 022	1 043 872
Interest income from loans to small & micro projects	345 917	545 650
Allocated proceeds - Al Ahram projects	-	352 531
Allocated proceeds - TUB Partners	880 560	1 291 841
Allocated proceeds - Springboard	459	-
Projects and grants expenses - restricted	(41 422 768)	(92 540 875)
Projects and grants expenses - unrestricted	(128 885 949)	(135 867 437)
General & administrative expenses	(11 830 119)	(7 400 607)
Other administrative expenses for projects and grants	(10 269 859)	(8 793 218)
Allocated payments - Springboard	(7 124)	(273)
Allocated payments - Al Ahram projects	(353 560)	(175 070)
Allocated payments - TUB Partners	(1 258 847)	(1 096 715)
Net cash flows provided from operating activities	31 752 486	12 575 283
CASH FLOWS FROM INVESTING ACTIVITIES		
Payments for purchasing property, plant & equipment	(880 482)	(978 935)
proceeds - loans to small & micro projects	6 845 000	1 940 000
Increase in endowment deposits with banks	(13 472 115)	(15 750 000)
Net cash flows (used in) investing activities	(7 507 597)	(14 788 935)
Net change in cash & cash equivalents	24 244 889	(2 213 652)
Cash & cash equivalents at the begining of the year	20 941 278	23 154 930
Cash & cash equivalents at the end of year	45 186 167	20 941 278

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OUR GOVERNANCE

BOARD OF TRUSTEES

SFSD's Board of Trustees consists of 11 members, including five members of the Sawiris family and six independent members of the Egyptian community and experts in their various fields, in addition to Eng. Onsi Sawiris the Advisor of the Board.

Our board regularly meets at least four times a year, in addition to meetings held by the Executive Committee of the Foundation. The Foundation was honored by the chairmanship of Mrs. Yousriya Loza-Sawiris in 2018.



Mrs. Yousriya Loza-Sawiris

Qualified Accountant

& Financial Advisor



ADVISOR OF THE BOARD
Eng. Onsi Sawiris
Founder of Orascom Group



Mr. Hazem Hassan
Chairman of Hazem
Hassan Public Accountants
& Consultants

SECRETARY GENERAL

Ms. Taya Samih Sawiris

Investment Manager,

Orascom for Hotels and

Development Holding (ODH)

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Eng. **Naguib Sawiris**Chairman of Orascom
Telcom Media and Technology
Holding (OTMT)



TREASURER
Dr. Ismail Serageldin
Director of
Bibliotheca Alexandria

BOARD MEMBERS



Eng. **Samih Sawiris**Chairman, Orascom
Development Holding (ODH)



Mr. Nassef Sawiris

Honorary Chairman, Orascom
Construction Limited (OCL),
Chief Executive Officer of Orascom
Construction Industries (OCI N.V)



Dr. Nadia Makram Ebeid

Executive Director

of CEDARE



Eng. **Osama Bishai** Chief Executive Officer of Orascom Construction Limited



Mrs. **Hala Hashem**Senior Partner,
Zaki Hashem and Partners
Attorneys at Law



Ms. Mona Zulficar Senior Partner of Zulficar & Partner Law Firm

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OUR TEAM

Noura Selim

Executive Director

Rania Ramses

Senior Office Manager

THE PARTNERSHIPS SECTOR

Rosa Abdel Malek Director

Nadine Reda Foty Partnerships Officer Mohamed Lotfy Partnerships Officer

SOCIAL EMPOWERMENT SECTOR

Nahed Yousry Director

Thaira Shalan Program Manager

Randa Khalifa Principal Programs Officer Miral El Masry Senior Program Officer Hanan Khayal Program Officer

Yosra Idris Program Assistant

ECONOMIC EMPOWERMENT SECTOR

Mohamed Barakat Director

Samy Abdel Rahim Programs Manager Ahmed El Banhawy Principal Programs Officer

EDUCATION AND SCHOLARSHIPS SECTOR

Mays Abou Hegab Director

Alya Hegazy Senior Program Officer

Hadeer Mohamed Program Officer Hana El Dakroury Program Officer Nadia El Ashkar Programs Assistant

45

PROGRAMS FINANCIAL AUDITING SECTOR

Ahmed Abdelsalam Director

Osama William **Principal Programs Officer Belal Yassien** Senior Programs Officer Hossam Ali Programs Officer

LEARNING AND STRATEGIES SECTOR

Farouk Salah Director

Mohamed Moussa Principal Program Officer

Nayera El Husseiny Program Officer **Noura Ghobrial** Program Officer Nourahan Zakaria program Assistant

FINANCE SECTOR

George Fekry Director

Bahaa Wagih Principal Accountant

HR & ADMINISTRATIVE SECTOR

Riham Sadek Director

IT DEPARTMENT

Mina Nabil

Information Systems Principal Officer

PR & COMMUNICATIONS **DEPARTMENT**

Wessam Ragab

PR and Communications Manager

> **Nevine Sherif** Senior Officer

Mariana Adel Officer

HR & ADMIN DEPARTMENT

Nermine Rashed

HR and Admin Senior Officer Khaled Salah

Administrative Assistant

Mariana Sabry Receptionist

SUPPORTIVE TEAM

Abdel Karim Gad Khaled Samir Hussien Mustafa Mohamed Osman George Milad Mahdi Shams Eddin

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